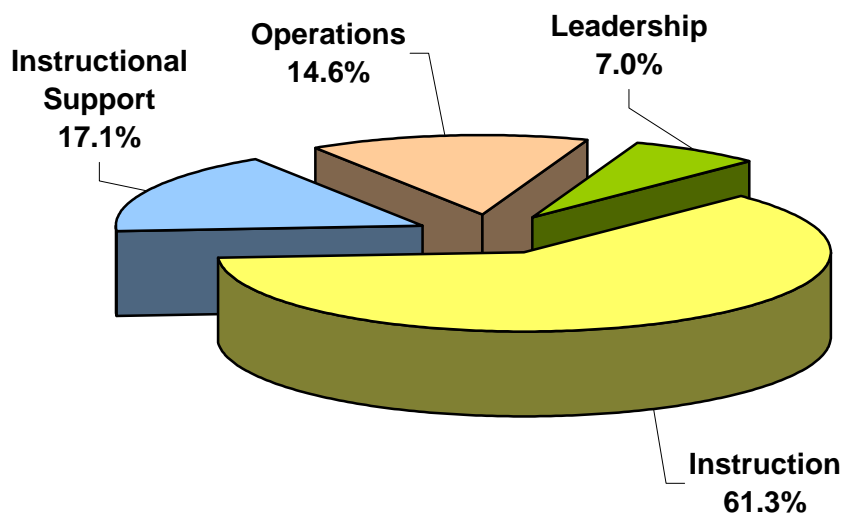
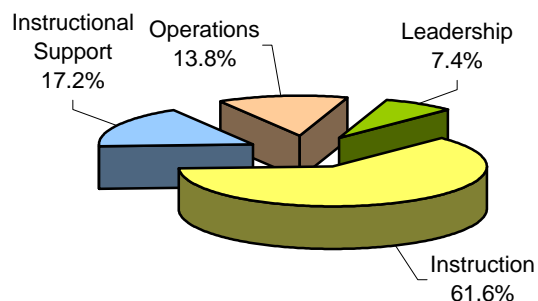


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 808	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,327,143	\$5,355	61.3%
Instructional Support	\$1,210,171	\$1,498	17.1%
Operations	\$1,028,974	\$1,273	14.6%
Leadership	\$491,061	\$608	7.0%
School Operating Expenditures	\$7,057,349	\$8,734	100.0%